

FISCAL NOTE

Bill #: SB0233

Title: Lower Missouri River partners council

Primary Sponsor: Kitzenberg, S

Status: As Introduced - Revised

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$6,008	\$6,008
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$6,008)	(\$6,008)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Natural Resources and Conservation (DNRC)

- The statutes in 2-15-122(5), MCA, state "each member is entitled to be paid in an amount to be determined by the department head, not to exceed \$25 for each day in which he is actually and necessarily engaged in the performance of council duties, and he is also entitled to be reimbursed for travel expenses"
 - It is estimated that the council will meet 4 times per year at a cost of \$2,625. (\$25 per day x 15 members x 4 = \$1,500).
 - Travel costs of \$3,758 for the 15 members are based on the assumption that 6 people would require overnight stays for three meetings at \$55/night = \$990, mileage costs for members of \$1,388, and meal expenses of \$1,380 for 15 members for 4 days.
- Miscellaneous expenses (meeting room costs, etc.) are estimated at \$750.
- Staff support is estimated not to exceed 0.25 FTE and can be accommodated with existing staff.

Fiscal Note Request SB0233, As Introduced - Revised

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$6,008	\$6,008
<u>Funding of Expenditures:</u>		
General Fund (01)	\$6,008	\$6,008
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$6,008)	(\$6,008)